# **Wilcox County Transit**

**2016 Annual Agency Profile** 

103 N. Broad Street Abbeville, GA 31001-4246

Administrator, Intermodal Division: Ms. Nancy Cobb

#### **General Information**

#### **Service Consumption**

4,941 Annual Unlinked Trips (UPT)

# **Service Supplied**

157,931 Annual Vehicle Revenue Miles (VRM) 7,257 Annual Vehicle Revenue Hours (VRH)

### **Summary of Operating Expenses (OE)**

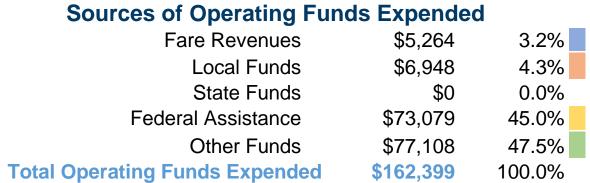
\$162,399 Total Operating Expenses

#### **Database Information**

**NTDID:** 4R03-41156

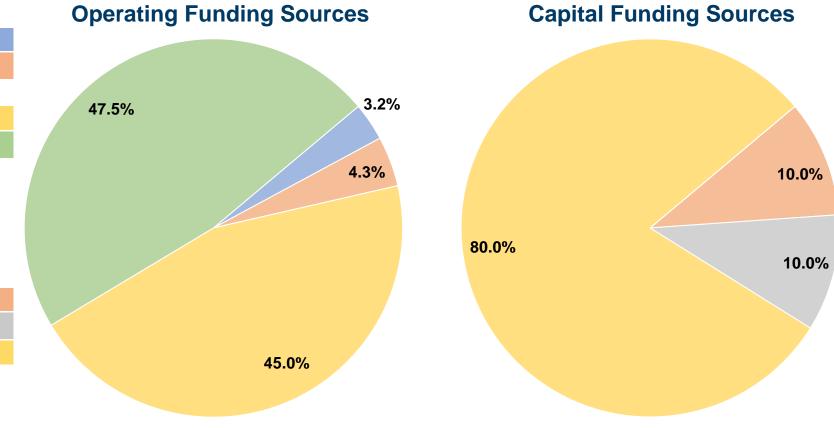
Reporter Type: Rural General Public Transit

# **Financial Information**



#### **Sources of Capital Funds Expended**

Fare Revenues 0.0% 10.0% Local Funds \$3,957 \$3,957 10.0% State Funds Federal Assistance \$31,657 80.0% \$0 0.0% Other Funds **Total Capital Funds Expended** \$39,571 100.0%



# **Modal Characteristics**

#### **Operation Characteristics**

# **Vehicles Operated at Maximum Service**

	Directly	Purchased	Operating	Fare	Uses of Capital	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	2	-	\$162,399	\$5,264	\$39,571	4,941	157,931	7,257
Total	2	-	\$162,399	<b>\$5,264</b>	\$39,571	4,941	157,931	7,257

#### **Performance Measures**

## **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.03	\$22.38	
Total	\$1.03	\$22.38	

# **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$32.87	0.0	0.7
Total	\$32.87	0.0	0.7

